

<b>PROFIT &amp; LOSS ACCOUNT FOR THE YEAR 2016</b>	Budget 2017	Year 2016	Budget 2016	Year 2015
<b>Income and expenses</b>				
Income	990,000	918,149	947,000	940,647
Expenses				
Services	54,700	54,561	49,600	9,296
Ministries	32,500	20,760	28,000	14,541
Operations	193,900	136,733	150,600	146,181
Staff	572,400	519,031	610,800	531,413
Missions & ministry multiplication	112,500	8,554	94,000	141,505
Communication/advertising	24,000	12,882	14,000	4,332
	<u>990,000</u>	<u>752,521</u>	<u>947,000</u>	<u>847,268</u>
Net result	<u>-</u>	<u>165,629</u>	<u>-</u>	<u>93,379</u>
Added to Continuity reserve		29,589		93,379
Added to Ministry multiplication reserve		67,264		-
Added to Mission reserve		17,775		-
Added to Building fund		50,000		-
Added to Compassion fund		1,000		-
		<u>165,629</u>		<u>93,379</u>