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**STATEMENT OF INCOME AND EXPENSE FOR THE YEAR 2017**

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*Amounts stated in EUR*

	Budget 2018	Year 2017	Budget 2017	Year 2016
<b>Income and expenses</b>				
<i>Income</i>	890,000	880,074	990,000	918,149
<i>Expenses</i>				
Services	29,720	31,343.87	54,700	54,561
Ministries	32,500	29,770.67	32,500	20,760
Operations	166,300	125,389.27	193,900	136,733
Staff	546,480	566,479.51	572,400	519,031
Missions & ministry multiplication	99,000	75,530.62	112,500	8,554
Communication/advertising	10,000	20,142.06	24,000	12,882
	<u>884,000</u>	<u>848,657.00</u>	<u>990,000</u>	<u>752,521</u>
Net result	<u>6,000</u>	<u>31,417</u>	<u>-</u>	<u>165,628</u>
Taken from / added to Continuity reserve	8,770	(48,801)	-	29,589
Taken from / added to Financing assets reserve	(2,770)	28,681	-	-
Added to Building reserve	-	33,894	-	-
Added to Missions and Ministry multiplication reserve	-	15,183	-	85,039
Added to Building fund	-	2,160	-	50,000
Added to Compassion fund	-	300	-	1,000
	<u>6,000</u>	<u>31,417</u>	<u>-</u>	<u>165,628</u>